

CERTIFICATE

2016

To the Clerk of Atchison, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	4,575	2,119	.321
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	119,106	100,608	15.225
Cemetery	12-1403	8	1,500	1,375	.209
		8			
Special Machinery		7			
Totals	xxxxxx		125,181	104,102	15.755
Budget Summary	9				
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	6,608,125
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: 10/26 2015

Pauline M. Ke
County Clerk

John H. Hill Trustee
Lisa Hill Treasurer
Alex Gehring Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Walnut Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>101,887</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>101,887</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>37,695</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>35,178</u>	
5b. Personal property 2014	- <u>37,761</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>37,695</u>	
8. Total estimated valuation July 1, 2015	<u>6,608,125</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,570,430</u>	
10. Factor for increase (7 divided by 9)	<u>0.00574</u>	
11. Amount of increase (10 times 3)	+ \$ <u>585</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>102,472</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>102,472</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,630</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>104,102</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township
Atchison

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	3,475	379	6	32	0	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	97,284	10,612	169	917	0	61
Cemetery	1,128	123	2	11	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	101,887	11,114	177	960	0	64

County Treas Motor Vehicle Estimate 11,114

County Treas Recreational Vehicle Estimate 177

County Treas 16/20M Vehicle Estimate 960

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 64

MVT Factor 0.10908

RV Factor 0.00174

16/20M Factor 0.00942

Comm Veh Factor 0.00000

Watercraft Factor 0.00063

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Motor Grader	10/1/14	84		144,000	144,000	8,800	8,800
				Total	144,000	8,800	8,800

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1	1,417	1,398
Receipts:			
Ad Valorem Tax	3,659	3,475	xxxxxxxxxxxxxxx
Delinquent Tax	35	82	
Motor Vehicle Tax	318	358	379
Recreational Vehicle Tax	5	5	6
16/20 M Vehicle Tax	44	44	32
Commercial Vehicle Tax			0
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax	408	592	660
Co Treasurer Balance January 1	100	0	
Co Treasurer Balance December 31	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,569	4,556	1,079
Resources Available:	4,570	5,973	2,477
Expenditures:			
Officers Pay	1,222	1,300	1,300
Salaries & Wages			
Employee Benefits			
Supplies	1,467	1,375	1,375
Equipment			
Buildings Maintenance	300	400	400
Insurance			
publication	164		
equipment storage		1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,153	4,575	4,575
Unencumbered Cash Balance Dec 31	1,417	1,398	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	4,575	4,575	4,575
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,575
Tax Required			2,098
Delinquent Comp Rate: 1.0%			21
Amount of 2015 Ad Valorem Tax			2,119

Walnut Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	3,105	618	2,735
Receipts:			
Ad Valorem Tax	85,871	97,284	xxxxxxxxxxxxxx
Delinquent Tax	858	2,576	
Motor Vehicle Tax	8,379	9,180	10,612
Recreational Vehicle Tax	129	137	169
16/20M Vehicle Tax	1,018	1,124	917
Commercial Vehicle Tax			0
Watercraft Tax			61
Special Highway/Gasoline Tax	5,521	5,000	5,000
Co Treasurer Balance January 1st	3,770	2,816	
Co Treasurer Balance December 31st	-2,816		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	102,730	118,117	16,759
Resources Available:	105,835	118,735	19,494
Expenditures:			
Salaries & Wages	11,163		
Employee Benefits	9,049		
Road Maintenance	28,049		
Road Materials			
Equipment	30,165		
officer pay	4,987		
general		116,000	119,106
supplies	213		
insurance	7,001		
new purchase	14,590		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	105,217	116,000	119,106
Unencumbered Cash Balance Dec 31	618	2,735	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	108,004	116,000	119,106
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			119,106
Tax Required			99,612
Delinquent Comp Rate: 1.0%			996
Amount of 2015 Ad Valorem Tax			100,608

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	32,822
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	113
Other	
Resources Available:	32,935
Total Expenditures	19,020
Unencumbered Cash Balance, Dec 31	13,915

Walnut Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	2	1	2
Receipts:			
Ad Valorem Tax	1,129	1,128	xxxxxxxxxxxxxx
Delinquent Tax	12	36	
Motor Vehicle Tax	108	120	123
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	15	15	11
Commercial Vehicle Tax			0
Watercraft Tax			1
Co Treasurer Balance January 1	33	0	
Co Treasurer Balance December 31	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,299	1,301	137
Resources Available:	1,301	1,302	139
Expenditures:			
Sumner Cemetery	700	700	800
Mt Gillian Cemetery	600	600	700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,300	1,300	1,500
Unencumbered Cash Balance Dec 31	1	2	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,300	1,300	1,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,500
		Tax Required	1,361
Delinquent Comp Rate:	1.0%		14
Amount of 2015 Ad Valorem Tax			1,375

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	1.0%		0
Amount of 2015 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Atchison

will meet on September 21, 2015 at 6:00 pm at 3199 Sheridan Rd, Atchison, Ks 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3199 Sheridan Rd, Atchison, Ks 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,153	0.590	4,575	0.575	4,575	2,119	0.321
Debt Service							
Library							
Road	105,217	15.138	116,000	16.095	119,106	100,608	15.225
Cemetery	1,300	0.199	1,300	0.187	1,500	1,375	0.208
Special Machinery	19,020						
Totals	128,690	15.927	121,875	16.857	125,181	104,102	15.754
Less: Transfers	0		0		0		
Net Expenditure	128,690		121,875		125,181		
Total Tax Levied	93,213		101,887		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,853,382		6,044,471		6,608,125		
Outstanding Indebtedness, Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		144,000		
Total	0		0		144,000		

*Tax rates are expressed in mills.

Delores Gehring
Walnut Twp Clerk

**Official Publication
NOTICE OF BUDGET HEARING**

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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. For Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	3,153	0.590	4,575	0.575	4,575	2,119	0.321
Debt Service							
Library							
Road	105,217	15.138	116,000	16.095	119,106	100,608	15.225
Cemetery	1,300	0.199	1,300	0.187	1,500	1,375	0.208
Special Machinery	19,020						
Totals	128,690	15.927	121,875	16.857	125,181	104,102	15.754
Less Transfers	0		0		0		
Net Expenditures	128,690		121,875		125,181		
Total Tax Levied	93,213		101,887				
Assessed Valuation							
Township	5,853,382		6,044,471		6,608,125		
Outstanding Indebtedness January 1							
	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		144,000		
Total	0		0		144,000		

* Tax rates are expressed in mills.

Delores Gehring, Walnut Township Officer

August 26, 2015